



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

November 24, 2004

IN REPLY PLEASE

REFER TO FILE: **PD-1**

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**ROAD AND BRIDGE CONSTRUCTION PROJECTS
EXTENSION OF STATE APPROPRIATIONS FOR FEDERAL AND STATE FUNDING
ALL SUPERVISORIAL DISTRICTS
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Interim Director of Public Works, or his designee, to request the State of California Department of Transportation and the California Department of Finance to extend budget authority for specific projects as detailed on the enclosed list supplied by the State. This request is for extension of State appropriations for projects expected not to be completed by May 15, 2005. Necessary extensions will subsequently be facilitated through a cooperative work agreement between the County and the State.
2. Authorize the Interim Director of Public Works, or his designee, to enter into the necessary cooperative work agreement(s) with the State for the extension of State appropriations for Federal and State funding.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

As part of the County's ongoing Road Construction Program, Public Works actively seeks Federal and State grants to supplement County Road funds in order to deliver important transportation improvement projects primarily in unincorporated County areas. These Federal and State funds are available through a variety of programs administered by the State of California's Department of Transportation.

When necessary in the past, the State of California Department of Transportation received appropriation extensions through the annual State Budget Act. With the budget shortfalls currently faced by the State and the State's desire to improve management of funds, the State Department of Finance now requires project sponsors to request the extensions. As part of the request, the State requires your Board's approval indicating concurrence with the request.

This extension request provides the State of California Department of Transportation with a detailed status of each project and will allow for funds to be available as necessary in order for the projects to be completed.

Implementation of Strategic Plan Goals

The action meets the County's Strategic Plan Goal of Fiscal Responsibility. The requested extension of State budget authority will allow the County to maximize Federal and State reimbursement for important transportation projects.

FISCAL IMPACT/FINANCING

This action will have no impact on the County Budget. The projects for which we are requesting time extensions of State budget authority have been included in prior and current years' Road budgets.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to Government Code Section 16304.3, project sponsors/local agencies are now required by the State to request extension of State budget authority for Federal- and State-funded transportation projects that will extend beyond the State's original appropriation of project funding.

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ENVIRONMENTAL DOCUMENTATION

The environmental review of these projects was considered at the time your Board approved the project plans and specifications and authorized Public Works to carry out the projects. No additional review is required as a part of this action.

CONCLUSION

Upon approval of these actions by your Board, please return three approved copies of this Board letter with the project list enclosure to Public Works.

Respectfully submitted,

DONALD L. WOLFE
Interim Director of Public Works

POA:yr

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Enc.

cc: Chief Administrative Office
County Counsel

Projects with Budget Authority Lapsing on June 30, 2005

Attachment

Cycle 2

As of August 30, 2004

Local Agency	Project Prefix	Project Number	Location Name/Additional Description	Project Title/Work Type Description	Initial Project Amount (For FY)	Expenditure Amount (For FY)	Unliquidated Encumbrance Balance (For FY)	Date Balance will be Billed to Caltrans?	Requesting CWA? (Yes/No)	Is Project Consistent with Original Scope and Purpose of Appropriation?	Reasons for Delay	Identify any Impediments For Completion	Will Project be Completed within Extension	Local Agency Contact Name Providing Information	Additional Comments	Approved By DOF	If not Approved Provide Reason
Los Angeles County	STPLNZ	5953(027)	Anaheim St. LA River Br # 53C-0018	Seismic Retrofit	2,382	0	2,382	05/15/2005	No	Yes		None foreseeable	Yes	Paul Akamnonu	An interim final accounting will be submitted by 5/15/05. We will continue to work with Caltrans for approval of additional costs.		
Los Angeles County	STPLNZ	5953(030)	OLIVE AVE. @ SPTC & I-5; BR. #53C-1902	SEISMIC RETROFIT	4,905	4,905	0	N/A	No	Yes	N/A	N/A	N/A	Paul Akamnonu	Final invoice was submitted 6/22/00 and the invoice was paid in September 2000.		
Los Angeles County	STPLZ	5953(058)	Avenue T over SPTCO Br # 53C-0807	Seismic Retrofit	4,015	0	4,015	No	Yes	Yes	N/A	N/A	N/A	Paul Akamnonu	The remaining encumbrance represents State funding which should be applied to other current County seismic retrofit projects in need of State match funding		
Los Angeles County	STPLZ	5953(059)	Pearblossom Hwy @ SPTC Br # 53C-0483	Seismic Retrofit	41,751	41,248	503	08/01/2005	Yes	Yes	Work completed but final costs exceed approved amount. We are in the process of requesting Caltrans' approval of additional costs. We request a one-year extension for Federal funds and a three-year extension of State funds. Also, on June 7, 2004, we requested Caltrans' approval of our Indirect Cost for 2003/04. Final Invoice is pending, upon receipt of Caltrans' approval of our Indirect Cost Rate Proposal (ICRP).	Needs Caltrans approval of our ICRP	Yes	Paul Akamnonu			
Los Angeles County	STPLZ	5953(065)	Big Tujunga Cyn Rd @ Big Tujunga Cyn (E-Xing) Br # 53C-0643	Seismic Retrofit	111,782	81,948	29,834	08/01/2005	Yes	Yes	Work completed but final costs exceed approved amount. We are in the process of requesting Caltrans' approval of additional costs. We request a one-year extension for Federal funds and a three-year extension of State funds. Also, Contractor's final claim amounts are currently being resolved. In additon, on June 7, 2004, we requested Caltrans' approval of our Indirect Cost for 2003/04. Final Invoice is pending, upon receipt of Caltrans' approval of our Indirect Cost Rate Proposal (ICRP).	Needs Caltrans approval of our ICRP	Yes	Paul Akamnonu			
Los Angeles County	STPLNZ	5953(067)	Westminster Ave. (WB & EB) @ Haynes Steam Plant Channel Br # 53C-0284R/L	Seismic Retrofit	249,560	227,263	22,297	04/01/2005	No	Yes	N/A	N/A	N/A	Paul Akamnonu	Work completed but CE costs exceed amount approved in E-76. We are in the process of providing justification for Caltrans' approval to utilize previously approved project funding to cover these costs. Upon Caltrans' approval, we will submit final invoice by May 15, 2005.		
Los Angeles County	STPLNZ	5953(071)	Big Tujunga Canyon Rd Over Big Tujunga Canyon (West Crossing) Br # 53C-0622	Seismic Retrofit	75,106	67,263	7,843	04/01/2005	No	Yes	N/A	N/A	N/A	Paul Akamnonu	Work completed but CE costs exceed amount approved in E-76. We are in the process of providing justification for Caltrans' approval to utilize previously approved project funding to cover these costs. Upon Caltrans' approval, we will submit final invoice by May 15, 2005.		

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Los Angeles County	BRLSZD	5953(275)	New York Drive over Eaton Wash, Bridge # 53C0785 R & L	Seismic Retrofit	58,940	58,846	94	05/15/2005	No	Yes		None foreseeable	Yes	Paul Akamnonu	An interim final accounting will be submitted by 5/15/05. We will continue to work with Caltrans for approval of additional costs.		
Los Angeles County	BRLSZD	5953(303)	Beverly Boulevard over San Gabriel River	Seismic Retrofit - Category 1	167,600	161,914	5,686	05/15/2005	No	Yes		None foreseeable	Yes	Paul Akamnonu	An interim final accounting will be submitted by 5/15/05. We will continue to work with Caltrans for approval of additional costs.		
Los Angeles County	BRLSZA	5953(306)	Figueroa Street over Dominguez Channel	Seismic Retrofit	83,260	76,003	7,257	08/01/2005	Yes	Yes	Work completed but final costs exceed approved amount. We are in the process of requesting Caltrans' approval of additional costs. We request a one-year extension for Federal funds and a three-year extension of State funds. Also, on June 7, 2004, we requested Caltrans' approval of our Indirect Cost for 2003/04. Final Invoice is pending, upon receipt of Caltrans' approval of our Indirect Cost Rate Proposal (ICRP).	Needs Caltrans approval of our ICRP	Yes	Paul Akamnonu			
Los Angeles County	RPSTPL	5953(368)	Near Palmdale - on Avenue S crossing Sierra Highway and SCRRA tracks west of Sierra Highway - grade separation (APDE)	Grade Separation	100,000	0	100,000	04/01/2005	No	Yes	N/A	N/A	N/A	Paul Akamnonu	Work is underway. Final invoice will be submitted by May 15, 2005.		
				Total	899,301.42	719,389.89	179,911.53										

Signature of Approving Agency's Board or Council Member:

Print Name:

Date: